

附件 Annex 1. 南南合作援助基金项目季度简报

SSCAF Project Quarterly Update

项目名称 Project title:

Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

项目预算 Project budget:

USD 1500000 (including USD 60000 contribution by UNDP Turkmenistan)

报告期 Report Period: Year 2020 Quarter 4

提交日期 Reporting Date: 年 (2021) 月 (01) 日 (11)

1. 花费情况 Estimated expenditure:

1.1 本季度花费 Estimated expenditures of reporting period (no need to be certified):

USD: 446.87 (translation of the project document into Russian language)

1.2 累计花费 Accumulated expenditures:

USD: 469.21 (translation of the project document into Russian language and UNDP General Management Support charges for 2020)

2. 受益情况 Beneficiary Statistics

2.1 本季度受益人数 Beneficiary number of reporting period:

It is expected that at least 4,530 people will benefit from the current project over the lifetime of the project. This includes 3,280 beneficiaries, who are the members of the Blind and Deaf Society of Turkmenistan, of which 70% are women with disabilities.

2.2 累计受益人数 Accumulated beneficiary number:

No beneficiaries have been accumulated in Q4 due to the delay in starting the project for objective reasons.

3. 本季度主要项目活动 Milestone project activities:

The milestone project activities in the reported period include:

Output 1: Capacity of the BDST to help its members gain access to quality vocational training and decent work increased

- Communication activities to increase awareness on social model of disability and

inclusive approaches among policy makers, employers, and general public

- Project coordination and quality assurance, procurement, recruitment, logistics and financial services
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Output 2: Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped

- Procure, install cardboard and printing equipment for TPE No.1 in Ashgabat and train DBS staff on maintenance
- Communication activities to increase awareness on social model of disability and inclusive approaches among policy makers, employers, and general public
- Project coordination and quality assurance, procurement, recruitment, logistics and financial services
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Output 3: Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities

- Develop partnerships with postsecondary vocational training institutions and employers to promote education and employment of PWDs
- Communication activities to increase awareness on social model of disability and inclusive approaches among policy makers, employers, and general public
- Project coordination and quality assurance, procurement, recruitment, logistics and financial services
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

4. 本季度重大事件 Major event(s)

4.1. 高级别访问 Is there any high-profile visit? If so, please brief.

No high-profile visits in Q4.

4.2 对项目实施产生重大影响的外部环境变化或内部挑战 Is there any event, incident, challenge and change that significantly affected project implementation? If so, please brief.

The project document was finally approved by the Ministry of Foreign Affairs of Turkmenistan in December 2020. However, the protracted approval of the project document

by the MFAT has led to almost one year delay in project implementation. In this regard, a relevant project extension is required to compensate for the time lost.

4.3 下季度主要活动 Planned key activities of the next quarter

Output 1: Capacity of the BDST to help its members gain access to quality vocational training and decent work increased

- Developing and presenting capacity building plans and business strategies for marketing activities for the three selected enterprises. Due to COVID-19 travel restrictions, the expected consultations and recommendations by international experts as well as the actual presentation of the final documents by international experts will be held online.
- Project coordination and quality assurance, procurement, recruitment, logistics and financial services
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Output 2: Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped

- Assessment of the existing capacity and development of recommendations for the procurement of cardboard and printing equipment for Training and Production Enterprise (TPE) No. 1 in Ashgabat and sewing equipment for two TPEs in Mary and Turkmenabat. Due to COVID-19 travel restrictions, the involvement of international experts in these activities will be arranged online.
- Conduct accessibility checks and develop an implementation plan and recommendations for the three enterprises of BDST. Due to COVID-19 travel restrictions, the involvement of international experts in these activities will be arranged online.
- Project coordination and quality assurance, procurement, recruitment, logistics and financial services
- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

Output 3: Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities

- Raising awareness of the social model of disability and inclusive approaches among policy makers, employers and the public
- Project coordination and quality assurance, procurement, recruitment, logistics and financial services

- Regular updates for the Chinese Embassy in Turkmenistan on project implementation issues

5. 其他您认为可以报告的事项 **Other issue(s)**

- Following the consultations with the Blind and Deaf Society of Turkmenistan, UNDP will recruit a project specialist with relevant technical expertise and competences to support the implementation of project activities.
- The COVID-19 related travel restrictions present a challenge for the implementation of many project activities that originally provided for consultations by visiting international experts. These activities will be shifted to the online mode until the travel restrictions to Turkmenistan are lifted.

报告编制说明:

乙方应对照项目文件中的活动计划，向甲方提交书面季度简报。

乙方须按规定格式完整准确填写,简报内容应至少涵盖到报告季度最后一个月的25号。甲方将对照工作计划等依据文件审核后，编报南南基金项目进展情况报告。

除非双方另有书面协定，否则简报必须在每季度结束后**5天内**（自然日）提交。

Guidance:

Party B shall submit to Party A quarterly updates according to the work plan of the project documents.

Party B shall completely and accurately finish the updates in the form as required. The updates shall cover the period to the 25th of the last month of the reporting quarter. Party A shall prepare the SSCAF Project Progress Report after reviewing the updates in accordance with the work plan and other documents.

Party B shall submit the updates within 5 days (calendar days) after each quarter unless otherwise specified by the parties in any written agreement.